LYNCHBURG CITY COUNCIL Agenda Item Summary

MEETING DATE: March 23, 2004, WORK SESSION AGENDA ITEM NO.: 3

CONSENT: REGULAR: CLOSED SESSION: (Confidential)

ACTION: X INFORMATION: X

<u>ITEM TITLE:</u> Community Development Advisory Committee (CDAC) Recommendations For Community Development Block Grant (CDBG) And HOME Funding Allocations

<u>RECOMMENDATION:</u> Allocate Fiscal Year 2005 Community Development Block Grant (CDBG) and HOME funds to eligible program activities.

SUMMARY:

Since the meeting of the Community Development Advisory Committee (CDAC) on February 11, staff has received the approved entitlement allocation from the Department of Housing and Urban Development (HUD). The CDBG entitlement amount did not change. The HOME entitlement allocation was increased by \$1,319. The CDAC indicated at their meeting that at the time the approved entitlement amounts were received from HUD staff was to adjust as follows:

HOME Increase – Applicants to revise joint proposal. The HOME applicants agreed to split equally the \$1,319 between Lyn-CAG and Rush Homes for Community Housing Development Organization (CHDO) projects.

At the CDAC meeting, Mr. Bert Dodson, Chairman of the CDAC, stated to the Committee that the request from Alliance for Families and Children for the Ways to Work Program could possibly be eliminated. He indicated that there may be a possible conflict of interest due to the fact that Joan Foster, City Council member, is employed by this agency. The City Attorney's office, at the direction of City Council, had requested a formal opinion from the Department of Housing and Urban Development (HUD) regarding this matter. The City was awaiting a response from HUD. If HUD determined that there was a conflict of interest, the Committee members agreed that the recommended funds for this agency be distributed equally to each of the recommended Public Service projects for funding.

At the March 9 public hearing the Alliance for Families and Children withdrew their CDBG request for \$50,000. The \$18,500 that the CDAC recommended for funding for the Ways to Work Program has been redistributed to the Public Service projects.

Attached are the revised worksheets reflecting these increases to the respective projects.

PRIOR ACTION(S): March 9: Public Hearing

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn - 455-3902

Melva Walker - 455-3916

<u>ATTACHMENT(S):</u> 1. Worksheets - CDAC <u>Revised</u> Recommendations

REVIEWED BY: Ikp

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		2004-2005 THIRTIETH YEA	R CDBG PROPOSALS	;			
		ENTITLEMENT AMOUNT:		\$	1,100,000		
		PROGRAM INCOME (ESTI	MATED):		77,790		
		REPROGRAMMABLE FUNDS:			21,716	(HILL CITY SPORTS & LI	EAD PROG. STAFF)
		TOTAL TO BE APPROPRIA	ATED:	\$	1,199,506	,	
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2003-04 CDBG BUDGET		2004-2005 REQUESTED FUNDING	REVISED COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.*	Program Administration (City/CP & Dev.)	\$ 60,000	\$	17,233	\$ 17,233	
8	ADMIN.	Neighborhood Initiatives (Neigh. Plan.) (City/CP & Dev.)	\$ 30,034	\$	15,994	\$ 15,994	
	CODE ENFORCEMENT	Neighborhood Initiatives(Code Enf./Inmate Labor)	92.056		60 506	00 500	
8	LINFORGEINIENI	(City/CP & Dev.) Direct Costs/Admin.	82,956		60,506	66,506	
15	DIRECT COSTS/ADMIN.	(LRHA)(Acq., Rehab., & Disposition	130,529		138,191	138,191	
	HOUSING	Housing Development					
22	ASSISTANCE	Assistance (LNDF)			35,000	35,000	
30	HISTORIC PRESERV. HISTORIC	YWCA Town Center Rest. (YWCA) Dance Theatre	10,000		50,000	37,002	
38	PRESERV.	Renovations	\$ 30,000		50,000	\$ 30,000	
56	HISTORIC PRESERV.	Cabell Street Dependency (LHF)	·		30,000	\$ 30,000	
74	HOUSING REHAB.	Housing Improvement Prog. (Lyn-CAG)	150,000		150,000	\$ 150,000	
85	HOUSING REHAB.	Daniel's Hill Acquisition (LRHA)			188,860	\$ 150,000	
97	ACQUISITION/ REHAB.	Spot Blight Abatement/ Acquisition (LRHA)	160,475		64,480	\$ 64,480	
110	HOUSING REHAB.	Christmas in April Rehabilitation Project			80,000	\$ 80,000	
124	HOME- OWNERSHIP ASSISTANCE	Lynchburg Community Loan Fund (Lynchburg Community Loan Fund)	55,000		30,000	\$ -	
135	DISPOSITION	Maintenance of Acquired Properties (LRHA)	51,510		28,410	\$ 28,410	
143	PUBLIC FACILITIES & IMP.	Downtown Wayfinding Signage System (Lynch's Landing)	31,510		57,490	\$ 57,490	
149	PUBLIC FACILITIES & IMP.	Roof Replacement- Virginia University			40,000	\$ 40,000	
	PUBLIC	Re-Installation of Building Elevator (Free					
165	FACILITIES & IMP.	Clinic of Central VA., Inc.)	-		79,200	\$ 79,200	

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Ways to Work Program
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Housing Opportunities 21,200 60,000 20,542 20,5
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2. AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS 3. MEET AN URGENT COMMUNITY NEED (NATURAL DISASTERHURRICANE, FLOOD, ETC.)
CITY COUNCIL CONSOLIDATED PLAN GOALS- APPROVED 12/11/2003
* PROVIDE OPPORTUNITIES FOR HOME OWNERSHIP FOR LOW- AND MODERATE INCOME BUYERS. * REDUCTION IN THE NUMBER OF SUBSTANDARD HOUSING UNITS.
* REGIONAL COOPERATION OF AFFORDABLE HOUSING OPPORTUNITIES AND
SPECIAL NEEDS HOUSING THROUGHOUT THE CENTRAL VA. PLAN. DIST.
* ECONOMIC DEVELOPMENT EFFORTS WHICH EXPAND JOB OPPORTUNITIES.
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* ELIMINATION OF DETERIORATION, BLIGHT, AND BLIGHTING INFLUENCES. * IMPROVEMENT OR DEVELOPMENT OF NEIGHBORHOOD AND COMMUNITY CENTERS * PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.

		HOME ENTITLEMENT AMOU	INT:	\$475,319						
		PROGRAM INCOME-Rental F		5,222						
		C. C. C. III III COME INGINE		0,222						
		TOTAL TO BE APPROPRIAT	FD:	\$480,541						
		TOTAL TO BE AFFRORMATED.		V 100,011						
PAGE NO.	PROPOSAL	EXISTING 2003-04 HOME BUDGET	2004-2005 REQUESTED FUNDING	REVISED COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS					
339	Letter - HOME Applicants' Revised Funding Proposals HOME									
	Administration									
340	(City)	\$ 12,000	\$ 12,000	\$ 12,000						
340	HOME	Ψ 12,000	φ 12,000	φ 12,000						
	Administration (Lybg. Neigh. Dev.									
343	Found.)	34,400	35,400	\$ 35,400						
	Lynchburg Homeownership (Lybg. Neigh. Dev.									
348	Found.)	170,000	200,000	125,000						
	First Time Homebuyer Program-CHDO									
354	(Lyn-Cag)	136,393	71,300	53,070						
363	Substantial Rehabilitation Program (Lyn-Cag)	95,000	175,000	109,000						
	Homes for People with Disabilities (Rush Homes)	35,000	,	100,000						
372	(CHDO)	21,873	75,000	53,071						
381	Development for Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	60.000	70.000	48,000						
301	The Cornerstone	60,000	70,000	40,000						
	(Lybg. Neigh. Dev.									
391	Found.)		70,500	45,000						
			. 5,000	10,000						
	Total	\$ 529,666	\$ 709,200	\$ 480,541	\$ -					
		ASIDE A MINIMUM OF 15% C								
COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS (CHDO) - THE AMOUNT FOR FY 2005 IS \$71,298										
4 D14:::::	DATION OFF ACID	400/ 411 03445: 5 411 03:5	ON (647 504)							
AUMINIST	KATION SET ASIDE -	10% ALLOWABLE ALLOCATI	IUN - (\$47,531)							